

2002-2003 Profile of Mitchell School District 17-2

800 W. 10th Ave., Mitchell, SD 57301-7760



Home County: Davison

Area in Square Miles: 267

2002 K-12 Fall Enrollment: 2,593

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,561,335	\$1,874,696	\$797,263	\$169,732
County	\$342,922	\$179,990	\$0	\$0
State	\$5,910,021	\$94,970	\$1,157,801	\$0
Federal	\$1,006,158	\$189,724	\$418,906	\$0
Total	\$12,820,435	\$2,339,380	\$2,373,970	\$169,732

State Aid

General Aid	\$5,471,855
Special Education	\$1,150,441
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,622,296

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$23,663
IDEA Part B	\$395,243
Total	\$418,906

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,712,385	\$132,093	\$1,524,640	\$0
PK Instruction	\$0	\$0	\$118,556	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,212,290	\$47,000	\$470,484	\$0
Administration Services	\$987,972	\$17,720	\$71,400	\$0
Transportation Services	\$155,849	\$25,808	\$39,018	\$0
Other Support Services	\$1,814,432	\$807,740	\$0	\$0
Community Services	\$391	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$123,360
Debt Service	\$0	\$997,504	\$0	\$0
Co-Curricular	\$560,857	\$3,275	\$0	\$0
Total Expenditures	\$12,444,177	\$2,031,139	\$2,224,098	\$123,360

Ending Fund Balance

General	\$1,837,013
Capital Outlay	\$746,851
Special Education	\$214,455
Pension	\$88,874

Cost per ADM

General Fund Only	\$4,814
Educational Funds*	\$5,555

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$126,977	\$1,084,914
Other Special Revenue	\$0	\$0
Enterprise Funds	\$880,475	\$960,226

2002 Taxable Valuations

Agricultural	\$72,180,291
Owner Occupied	\$294,155,285
Non-Ag Z	\$4,530,077
Other Non-Ag/Utilities	\$207,375,054
Total	\$578,240,707

2002 Payable 2003 Levy per Thousand

Agricultural	\$4.21
Non-Ag Z	\$5.34
Owner Occupied	\$6.78
Other Non-Ag/Utilities	\$14.52
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	16
Mental Retardation	7
Hearing Impaired	0
Learning Disabled	204
Multiple Disabilities	25
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	107
Other Health Impaired	11
Autism	15
Traumatic Brain Injury	4
Developmental Delay	17
Total	407

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	226
Self-Contained Classroom	9
24 Hour Program	5
Early Childhood Setting	1
Early Childhood Special Ed Setting	6
PT Early Child/ PT Early Child SE	36
Resource Room	121
Day Program	3
Home / Hospital Program	0
Total	407

Student Data

PK-12 Enrollment	2,593
Open Enrolled Students Rec'd	2
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	30.0%
% Special Needs Students	15.7%
Students Transported	489
Student to Staff Ratio	14.8
District Attendance Rate	95.9%
Number of Graduates	193

Teaching Staff Data

Average Teacher Salary	\$34,318
Experience Adjusted Salar	\$33,048
Avg Years of Experience	16.1
% with Advanced Degrees	33.9%
Certified Instructional Staff	171.7
Classroom Staff	4.0

ADM Data

ADM of Tuitioned Out Paid	8.497
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	402.667
General State Aid Adj. ADM	2,593.386

Enrollment

	ADA	ADM
K-8	1,652.985	1,713.280
9-12	826.446	871.610
Total	2,479.431	2,584.890

American College Test (ACT)

English	19.5
Math	20.9
Reading	21.1
Science	21.6
Composite Score	20.9
Number Tested	147

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	63	40	71	38	71	41	64	32	68	36	67	31	79	33
Science	62	50	63	36	67	57	71	47	66	36	67	33	75	43
Social Science	59	41	69	52	73	56	71	40	71	42	67	36	76	37
Language Arts	59	46	52	24	57	35	66	44	69	35	61	26	57	19
Reading	56	29	60	27	60	38	61	28	66	33	63	29	76	30
Complete Battery	58	38	63	34	66	45	65	36	67	36	64	31	72	32
Number Tested	175	38	191	40	190	30	192	23	214	31	210	31	216	12

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	15%	7%
Grade 9	60%	20%